

Report: Chart of Account Changes July 9, 2020

The following changes were made recently in the PB system where chart of accounts information is stored and maintained. Entries within each data category are listed in data-item code order. Formal listings of chart of accounts tables maintained in the PB system are available for review via report on the DPB Web site at

<https://dpb.virginia.gov/budget/budget.cfm?page=COA>

It should also be noted that codes are often retained as active in the PB system beyond this notification date to perform special processing required to close out the agency and any funding issues from a budget standpoint.

SECRETARIAL AREA CHANGES:

None

AGENCY LEVEL CHANGES

<u>Sec. Area Code and Title</u>		<u>Agy Code and Title</u>	<u>Agy Abbrev.</u>	<u>Responsible Agency</u>	-	-	-
<u>New Agencies (per Introduced Budget)</u>			-	-	-	-	-
16	Commerce and Trade	309	Virginia Innovation Partnership Authority	VIPA	309	-	-
7	Legislative	878	Commission to Evaluate Opportunity For Minority Business Expansion	CEOMBE	107	-	-
7	Legislative	879	Commission on the May 31, 2019 Virginia Beach Mass Shooting	CMVBS	107	-	-
7	Legislative	880	Commission on School Construction and Modernization	CSCM	107	-	-
7	Legislative	881	Commission to Study Slavery and Racial and Economic Discrimination Against African Americans	CSSREDAA	107	-	-
<u>Agency Name Changes</u>			-	-	-	-	-
15	Natural Resources	403	OLD: Department of Game and Inland Fisheries	DGIF	403	-	-
15	Natural Resources	403	NEW: Department of Wildlife Resources	DGIF	403	-	-
<u>Agencies being terminated</u>			-	-	-	-	-
16	Commerce and Trade	316	Virginia International Trade Corporation	VITC	316	-	-
16	Commerce and Trade	934	Innovation and Entrepreneurship Investment Authority	IEIA	934	-	-
13	Finance	987	Council on Virginia's Future	VTC	987	-	-
<u>Agencies changing Secretarial Areas</u>			-	-	-	-	-
old: 13	Finance	164	Virginia Management Fellows Program Administration	VMFPA	190	-	-
new: 12	Administration	164	Virginia Management Fellows Program Administration	VMFPA	129	-	-

PROGRAM/SERVICE AREA CHANGES

(It should be noted that service areas can be used by multiple agencies; The agency listed in this category is the agency requesting the service area and initially the only users of the new service area. Over time, other agencies may have similar services that prompt their use of the service area also.)

	<u>Pgm/Svc.Area Code and Title</u>	<u>Requesting Agency</u>	<u>Comments</u>
<u>New Programs</u>			
	788 Research, Planning, and Coordination		For new 878, 879, 880, 881
	614 Statewide Special Structures	501	Department of Transportation
	397 Prison Medical and Clinical Services	799	Department of Corrections
	238 Adjustments to Designated State Agency Activities	995	Central Appropriations
<u>Program Description Changes</u>			
	408 Plan Management	171	State Corporation Commission
<u>New Service Areas</u>			
	78801 Policy Research and Planning		For new 878, 879, 880, 881
	60710 Distribution of Central Virginia Transportation Fund Revenues	501	Department of Transportation
	61401 Statewide Special Structures - Construction	501	Department of Transportation
	61402 Statewide Special Structures - Maintenance	501	Department of Transportation
	40802 State Health Benefit Exchange Plan Management	171	State Corporation Commission
	39701 Comprehensive Healthcare Facility Contract Costs	799	Department of Corrections
	39702 Offsite Healthcare Costs	799	Department of Corrections
	39703 Pharmaceutical Costs	799	Department of Corrections
	39704 Department of Corrections-managed Facility Healthcare Costs	799	Department of Corrections
	18702 Virginia Commonwealth STARBASE Youth Education Program	123	Department of Military Affairs
	30209 Dispatch and Telecommunications Support	156	Department of State Police
	46905 Prevention Services	765	Department of Social Services
	75807 Uncommitted Contingencies	995	Central Appropriations
	72211 Pandemic Response	995	Central Appropriations

<u>Pgm/Svc.Area Code and Title</u>	<u>Requesting Agency</u>	<u>Comments</u>
49936 CHIP Health Services Initiatives	602	DMAS
75808 Special Non-Medicaid Expenditures	602	DMAS
60905 Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues	505	Dept. of Rail and Public Trans.
53412 Economic Development Services	309	Virginia Innovation Partnership Auth.
53415 Commonwealth Growth Accelerator Program	309	Virginia Innovation Partnership Auth.
60316 Statewide Special Structures Programs	501	Department of Transportation
60317 Virginia Highway Safety Improvement Programs	501	Department of Transportation
18702 Virginia Commonwealth STARBASE Youth Education Program	123	Department of Military Affairs
72821 Financial Assistance to Localities for Pandemic Response	162	DOA Transfer Payments
53601 Virginia Saltwater Sport Fishing Tournament	402	Marine Resources Commission

SUBJECT CODE CHANGES:

<u>Discontinued Subobjects</u>	<u>Subobject Code and Title</u>	<u>Comments</u>
	1128 Salaries, Information Technology Employees	
	1129 Salaries, Overtime for Information Technology Employees	
	1149 Wages, Information Technology Employees	